

SAVANNAH RIDGE HOMEOWNER'S ASSOCIATION 2018 BUDGET

EXPENSE	BUDGET	Per Home
Constable	\$18,900	\$171.82
INSURANCE/ American Family	\$2,300	\$20.91
SUPPLIES/Bank Fee/ ETC	\$600	\$5.45
TAXES/ LEGAL/ STREET LIGHT	\$900	\$8.18
ADMINISTRATIVE TOTAL	\$3,800	\$34.55
LANDSCAPE	\$1,500	\$13.64
Tobin lawn	\$5,500	\$50.00
Lee's Summit water	\$2,500	\$22.73
FLAGPOLE/FLAG	\$200	\$1.82
IRRIG. SYSTEM	\$400	\$3.64
COMMON TOTAL	\$10,100	\$91.82
Olympic Pool	\$8,050	\$73.18
KCPL	\$3,685	\$33.50
Repairs/Building/Parking Lot/Furniture/Expenses	\$3,000	\$27.27
AT&T	\$575	\$5.23
POOL TOTAL	\$15,310	\$139.18
EASTER EGG HUNT	\$150	\$1.36
POOL PARTY	\$1,250	\$11.36
HALOWEEN PARTY	\$350	\$3.18
SCOOP, Gifts, Welcome Committee	\$1,100	\$10.00
ACTIVITIES TOTAL	\$2,850	\$25.91
WATCH COMM & GARAGE SALES	\$200	\$1.82
ARC COMMITTEE	\$100	\$0.91
Set Aside	\$0	\$0.00
TOTAL EXPENDITURES	\$51,260	\$466.00
BALANCE	Shortfall made up from Set Aside Funds	\$16.00
TOTAL ASSESSMENT		\$450.00