

SAVANNAH RIDGE HOMEOWNER'S ASSOCIATION 2019 BUDGET

EXPENSE	BUDGET	Per Home
TRASH/Constable	\$19,470	\$177.00
INSURANCE/ Amercan Family	\$2,500	\$22.73
SUPPLIES/Bank Fee/ etc.	\$600	\$5.45
TAXES/ LEGAL/ STREET LIGHT	\$900	\$8.18
ADMINISTRATIVE TOTAL	\$23,470	\$213.36
LANDSCAPE/General	\$2,200	\$20.00
LAWN CARE/Tobin lawn	\$5,500	\$50.00
WATER/Lee's Summit water	\$3,500	\$31.82
IRRIG. SYSTEM	\$400	\$3.64
COMMON TOTAL	\$11,600	\$105.45
Olympic Pool	\$9,000	\$81.82
KCPL	\$3,650	\$33.18
Repairs/Building/Parking Lot/Furniture	\$3,000	\$27.27
AT&T	\$550	\$5.00
POOL TOTAL	\$16,200	\$147.27
EASTER EGG HUNT	\$150	\$1.36
POOL PARTY	\$1,250	\$11.36
HALOWEEN PARTY	\$500	\$4.55
SCOOP, Gifts, Welcome Committee	\$1,200	\$10.91
ACTIVITIES TOTAL	\$3,100	\$28.18
WATCH COMM & GARAGE SALES	\$200	\$1.82
TOTAL EXPENDITURES	\$54,570	\$496
Pool Expense Pay Back	\$5,380.00	\$48.91
TOTAL ASSESSMENT**		\$545.00

**SRHOA policy allow for a maximum of 10% increase each year. We have not increased fees in 2 years.